

Student Service Fees Committee Recommendations for 2012-13 Funding

Fees Groups	2011-12 Final Rec.		2012-13 Stu Fees Requested		2012-13 Stu Fees Initial Rec.	
	Revenue	Per Sem	Revenue	Per Sem	Revenue	Per Sem
African Student Association (ASA)	\$ 12,406	\$ 0.17	\$ 17,000	\$ 0.22	\$ 17,000	\$ 0.22
All-Campus Elections Commissions	\$ 12,650	\$ 0.17	\$ 3,900	\$ 0.05	\$ 3,900	\$ 0.05
Al-Madinah Cultural Center	\$ 55,980	\$ 0.75	\$ 75,000	\$ 0.99	\$ 64,000	\$ 0.85
American Indian Cultural Center (AISCC)	\$ 29,250	\$ 0.39	\$ 31,250	\$ 0.41	\$ 26,250	\$ 0.35
American Institute of Aeronautics and Astronautics	\$ -	\$ -	\$ 4,000	\$ 0.05	\$ -	\$ -
American Medical Student Assn-Pre Med	\$ 12,400	\$ 0.17	\$ 75,075	\$ 0.99	\$ 20,000	\$ 0.26
American Society of Civil Engineers	\$ 7,700	\$ 0.10	\$ 10,000	\$ 0.13	\$ 8,000	\$ 0.10
Amnesty International	\$ 3,400	\$ 0.05	\$ 4,900	\$ 0.06	\$ 4,900	\$ 0.06
Art of Living Club, The	\$ -	\$ -	\$ 18,500	\$ 0.24	\$ -	\$ -
Asian American Student Union	\$ 78,020	\$ 1.05	\$ 84,950	\$ 1.12	\$ 79,325	\$ 1.05
Aurora Center	\$ 238,266	\$ 3.20	\$ 243,031	\$ 3.02	\$ 243,031	\$ 3.02
The Ayn Rand Study Group	\$ 81,885	\$ 1.10	\$ 89,950	\$ 1.19	\$ 6,000	\$ 0.08
Black Graduate & Professional Student Assoc.	\$ 8,661	\$ 0.12	\$ 8,672	\$ 0.11	\$ 8,672	\$ 0.11
Black Motivated Women	\$ 8,678	\$ 0.12	\$ 14,635	\$ 0.19	\$ 11,045	\$ 0.15
Black Student Union	\$ 54,992	\$ 0.70	\$ 64,565	\$ 0.82	\$ 49,065	\$ 0.62
Boyrton Health Service	\$ 8,284,508	\$ 118.02	\$ 8,450,776	\$ 117.92	\$ 8,450,776	\$ 117.92
Boyrton Health Service - Gopher Chauffer	\$ 58,825	\$ 0.84	\$ 60,002	\$ 0.84	\$ 60,002	\$ 0.84
Bridges International	\$ -	\$ -	\$ 14,333	\$ 0.19	\$ 4,533	\$ 0.06
Campus Atheists, Skeptics and Humanists (CASH)	\$ 8,000	\$ 0.11	\$ 9,000	\$ 0.12	\$ 8,000	\$ 0.11
Campus Crusade for Christ (CRU)	\$ 20,501	\$ 0.28	\$ 27,062	\$ 0.36	\$ 23,244	\$ 0.31
Catholic College Student Group	\$ -	\$ -	\$ 7,553	\$ 0.10	\$ 6,954	\$ 0.09
Chabad at the U of M	\$ -	\$ -	\$ 31,025	\$ 0.41	\$ 12,425	\$ 0.16
Colleges Against Cancer	\$ 14,291	\$ 0.19	\$ -	\$ -	\$ -	\$ -
Collegians for a Constructive Tomorrow	\$ 282,450	\$ 3.71	\$ 199,125	\$ 2.41	\$ 90,406	\$ 0.97
Community Child Care Center	\$ 80,000	\$ 1.02	\$ 82,000	\$ 1.02	\$ 82,000	\$ 1.02
Como Early Learning Center	\$ 75,000	\$ 0.95	\$ 75,000	\$ 0.93	\$ 75,000	\$ 0.93
Disabled Student Cultural Center	\$ 21,900	\$ 0.29	\$ 20,318	\$ 0.26	\$ 20,318	\$ 0.26
Emergency Medicine Interest Group	\$ 15,916	\$ 0.21	\$ -	\$ -	\$ -	\$ -
Engineers Without Borders	\$ 15,090	\$ 0.20	\$ 13,003	\$ 0.16	\$ 13,003	\$ 0.16
Ethiopian Student Association	\$ 3,450	\$ 0.04	\$ -	\$ -	\$ -	\$ -
Finlanders at the U of MN	\$ -	\$ -	\$ 1,710	\$ 0.02	\$ 660	\$ 0.01
Fraternity Purchasing Association	\$ -	\$ -	\$ 20,000	\$ 0.26	\$ -	\$ -
GO FIRST	\$ 81,515	\$ 1.10	\$ 91,030	\$ 1.14	\$ 57,180	\$ 0.69
Habitat for Humanity	\$ 8,000	\$ 0.11	\$ 16,596	\$ 0.22	\$ 16,596	\$ 0.22
Hillel the Jewish Student Center	\$ 28,017	\$ 0.38	\$ 45,000	\$ 0.59	\$ 41,000	\$ 0.54
Hmong Minnesota Student Association (HMSA)	\$ 13,840	\$ 0.19	\$ 20,000	\$ 0.25	\$ 20,000	\$ 0.25
Humphrey Students of Color	\$ -	\$ -	\$ 2,715	\$ 0.04	\$ 2,365	\$ 0.03
Impact Movement	\$ 5,250	\$ 0.07	\$ 4,560	\$ 0.06	\$ 4,560	\$ 0.06
Innovative Engineers	\$ 5,000	\$ 0.07	\$ -	\$ -	\$ -	\$ -
Interdisciplinary Perspectives on International Development	\$ -	\$ -	\$ 3,175	\$ 0.04	\$ 2,775	\$ 0.04
Interdisciplinary Transportation Student Organization	\$ -	\$ -	\$ 1,450	\$ 0.02	\$ 1,450	\$ 0.02
Intrafraternity Council	\$ -	\$ -	\$ 13,620	\$ 0.18	\$ -	\$ -
In the Mix	\$ -	\$ -	\$ 6,420	\$ 0.08	\$ 6,420	\$ 0.08
La Raza Student Cultural Center	\$ 44,820	\$ 0.59	\$ 65,000	\$ 0.84	\$ 38,060	\$ 0.48
Learning Abroad Center	\$ 114,882	\$ 1.45	\$ 114,882	\$ 1.43	\$ 114,882	\$ 1.43
Lutheran Student Movement	\$ 10,972	\$ 0.15	\$ 47,235	\$ 0.62	\$ 9,035	\$ 0.12
Men's Club Basketball at the U of M	\$ -	\$ -	\$ 4,400	\$ 0.06	\$ -	\$ -
MN Daily	\$ 505,000	\$ 6.58	\$ 505,000	\$ 6.48	\$ 505,000	\$ 6.48
MN Daily Balance Reduction	\$ -	\$ -	\$ -	\$ -	\$ (200,000)	\$ (2.64)
MN International Student Association	\$ 78,358	\$ 1.05	\$ 88,450	\$ 1.16	\$ 85,600	\$ 1.13
MinnesoTap	\$ -	\$ -	\$ 63,682	\$ 0.84	\$ 7,775	\$ 0.10
MN Public Interest Research Group (MPIRG)	\$ 109,448	\$ 1.39	\$ 184,050	\$ 2.35	\$ 154,050	\$ 1.95
National Society of Black Engineers	\$ 7,450	\$ 0.10	\$ 10,925	\$ 0.14	\$ 5,325	\$ 0.07
Navigators at the University of Minnesota	\$ -	\$ -	\$ 8,800	\$ 0.12	\$ 3,150	\$ 0.04
Nikola Tesla Patent Producers (NTP2)	\$ -	\$ -	\$ 110,532	\$ 1.46	\$ 48,266	\$ 0.61
Queer Student Cultural Center	\$ 18,031	\$ 0.24	\$ 50,000	\$ 0.66	\$ 46,250	\$ 0.61
Radio K-Operating	\$ 228,323	\$ 2.89	\$ 237,073	\$ 2.96	\$ 237,073	\$ 2.96
Radio K - Tower Light Replacement	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 0.13
Recreational Sports - Operational Fund	\$ 2,590,856	\$ 32.98	\$ 3,409,337	\$ 43.10	\$ 3,236,937	\$ 40.82
Recreational Sports-Facility Support Fee	\$ 2,478,409	\$ 31.50	\$ 2,653,409	\$ 33.20	\$ 2,653,409	\$ 33.20
Recreational Sports-Advancement Program	\$ 120,000	\$ 1.61	\$ -	\$ (0.10)	\$ 122,400	\$ 1.52
St. Paul's Outreach	\$ 78,725	\$ 1.06	\$ 89,977	\$ 1.13	\$ 28,324	\$ 0.31
Society of Automotive Engineers, University of MN	\$ -	\$ -	\$ 18,625	\$ 0.25	\$ 18,625	\$ 0.25
Somali Student Association	\$ 23,000	\$ 0.31	\$ 34,940	\$ 0.46	\$ 26,010	\$ 0.34
STAND: A Student Anti-Genocid Coalition	\$ -	\$ -	\$ 400	\$ 0.01	\$ -	\$ -
Student Conflict Resolution Center	\$ 258,515	\$ 3.28	\$ 258,515	\$ 3.22	\$ 258,515	\$ 3.22
Student Fee Administration	\$ 93,538	\$ 1.18	\$ 93,538	\$ 1.17	\$ 93,538	\$ 1.17
Students Against Hunger	\$ -	\$ -	\$ 2,200	\$ 0.03	\$ 2,200	\$ 0.03
Students for a Conservative Voice	\$ 147,900	\$ 1.96	\$ 142,000	\$ 1.76	\$ 68,700	\$ 0.79
Students for Design Activism	\$ -	\$ -	\$ 4,300	\$ 0.06	\$ 3,500	\$ 0.05
Students for Human Life	\$ 34,487	\$ 0.45	\$ -	\$ -	\$ -	\$ -
Student National Medical Association	\$ 10,420	\$ 0.13	\$ 14,520	\$ 0.18	\$ 8,920	\$ 0.11
Student Service Fees Event Grant	\$ 75,000	\$ 0.95	\$ 75,000	\$ 0.93	\$ 75,000	\$ 0.93
Student Unions & Activities - Operating	\$ 5,376,855	\$ 68.08	\$ 5,467,735	\$ 68.22	\$ 5,467,735	\$ 68.22
Student Unions & Activities - Bond Repayment	\$ 3,716,516	\$ 47.03	\$ 3,716,516	\$ 46.32	\$ 3,716,516	\$ 46.32
Student Unions & Activities - Capital, Depr, Maint.	\$ 724,207	\$ 9.16	\$ 724,207	\$ 9.03	\$ 724,207	\$ 9.03
Student Veterans Association	\$ 18,331	\$ 0.25	\$ 19,794	\$ 0.26	\$ 14,269	\$ 0.19
United Nations Student Association-Model United Nations	\$ -	\$ -	\$ 28,711	\$ 0.38	\$ 11,800	\$ 0.16
University of Minnesota Solar Vehicle Project	\$ 7,725	\$ 0.10	\$ 12,100	\$ 0.15	\$ 12,100	\$ 0.15
University Student Legal Service	\$ 1,076,000	\$ 13.62	\$ 1,076,000	\$ 13.41	\$ 1,076,000	\$ 13.41
University Quidditch League	\$ -	\$ -	\$ 27,000	\$ 0.36	\$ 13,750	\$ 0.18
University YMCA	\$ 34,125	\$ 0.46	\$ 45,000	\$ 0.59	\$ 35,450	\$ 0.46
Voices Merging	\$ 26,751	\$ 0.36	\$ 28,335	\$ 0.36	\$ 21,744	\$ 0.28
The Wake Student Magazine	\$ 55,000	\$ 0.74	\$ 60,000	\$ 0.77	\$ 58,168	\$ 0.75
Women's Student Activist Collective	\$ 29,522	\$ 0.39	\$ 30,000	\$ 0.39	\$ 29,500	\$ 0.39
Total Student Fees	\$ 27,719,007	\$ 365.60	\$ 29,483,089	\$ 382.03	\$ 28,380,638	\$ 367.45

Special Assessment Groups	2011-12 Final Rec.		2012-13 Stu Fees Requested		2012-13 Stu Fees Initial Rec.	
	Revenue	Per Sem	Revenue	Per Sem	Revenue	Per Sem
Council of College Boards	\$ 65,204	\$ 1.21	\$ -	\$ -	\$ -	\$ -
Graduate & Professional Student Assembly	\$ 369,450	\$ 11.49	\$ 404,826	\$ 12.49	\$ 404,826	\$ 12.49
MN Student Association	\$ 130,165	\$ 2.42	\$ 172,000	\$ 3.13	\$ 167,500	\$ 3.04
Summer Cultural Programs	\$ 56,000	\$ 8.75	\$ 75,000	\$ 11.87	\$ 58,000	\$ 8.86
Total Special Assessments	\$ 620,819	\$ 23.87	\$ 651,826	\$ 27.45	\$ 628,326	\$ 24.40

**Refundable/refundable funding mechanism - those groups no longer in this category for FY10.*

Total for All Groups	\$ 28,339,826	\$ 389.78	\$ 30,134,915	\$ 409.51	\$ 29,008,964	\$ 391.85
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Footnotes:

1. The following Administrative units submit a two year request--this is the FY14 request and recommendations:

	Requested	Initial Recommendation	Final Recommendation
Learning Abroad Center	\$ 119,568	\$ 119,568	
Radio K Operating	\$ 242,999	\$ 242,999	
Student Conflict Resolution Center	\$ 268,959	\$ 258,515	
Summer Cultural Programs	\$ 75,000	\$ 0	

2. The following Administrative units had budgets approved for FY13 during the two year process for Administrative Fee Units in FY12:

	Requested	Initial Recommendation	Final Recommendation
Aurora Center	\$ 243,031	\$ 243,031	\$ 243,031
Boyrton Health Service	\$ 8,450,776	\$ 8,450,776	\$ 8,450,776
Boyrton - Gopher Chauffer	\$ 60,002	\$ 60,002	\$ 60,002
Recreational Sports - Operational Fee	\$ 3,409,337	\$ 3,236,937	\$ 3,236,937
Recreational Sports - Facility Support Fee	\$ 2,653,409	\$ 2,653,409	\$ 2,653,409
Recreational Sports-Advancement Program	\$ 172,400	\$ 122,400	\$ 122,400
Student Unions and Activities - Operation Request	\$ 5,467,735	\$ 5,467,735	\$ 5,467,735
Student Unions and Activities - Bond Repayment Req	\$ 3,716,516	\$ 3,716,516	\$ 3,716,516
Student Unions and Activities-Capital, Depr, Maint	\$ 724,207	\$ 724,207	\$ 724,207
University Student Legal Services	\$ 1,076,000	\$ 1,076,000	\$ 1,076,000